

Agency Overview

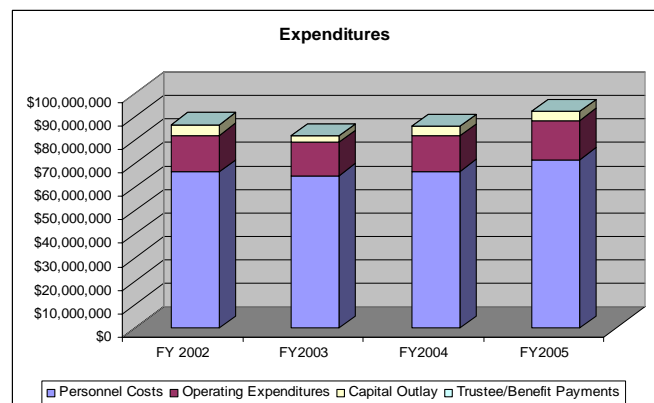
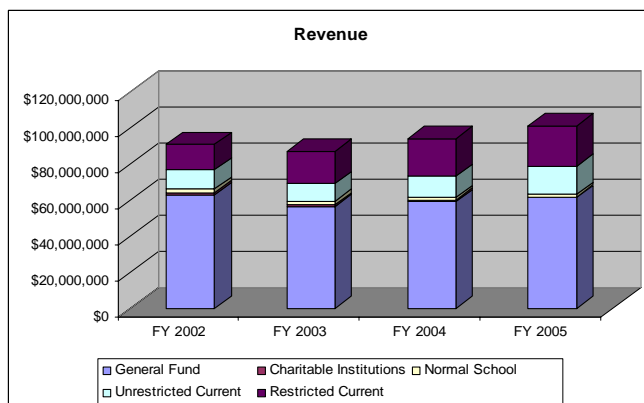
Idaho State University was established in 1947 as a comprehensive institution providing instruction in undergraduate, professional and graduate education. The State Board of Education has further defined our mission as "...a doctoral university serving a diverse population through research, state and regional public service, undergraduate and graduate programs.."; "...with primary responsibilities in delivering programs in the health professions and continuing emphasis in business, education, engineering, technical training and basic strengths in the liberal arts and sciences..". ISU is also responsible for serving the community education and technical education needs of the citizen of southeast Idaho. Additionally, ISU continues its' focus on research and graduate studies in on-going support of the educational process.

Core Functions/Idaho Code

Idaho State University (ISU) is a publicly supported multi-disciplinary institution of higher education as created under the laws of the state of Idaho, Idaho Statute Title 33, chapter 30, governed by the State Board of Education.

Revenue and Expenditures

Revenue	FY 2002	FY 2003	FY 2004	FY 2005
General Fund	\$63,001,200	\$56,384,600	\$59,034,400	\$61,409,300
Charitable Institutions	\$1,246,200	\$1,085,400	\$914,600	\$383,800
Normal School	\$2,074,700	\$1,838,200	\$1,597,500	\$1,497,600
Unrestricted Current	\$10,358,500	\$9,910,500	\$11,757,000	\$15,539,100
Restricted Current	\$14,126,900	\$17,804,900	\$20,889,700	\$22,466,200
Total	\$90,807,500	\$87,023,600	\$94,193,200	\$101,296,000
Expenditure	FY 2002	FY 2003	FY 2004	FY 2005
Personnel Costs	\$66,606,000	\$64,828,900	\$66,822,100	\$71,680,400
Operating Expenditures	\$15,454,000	\$14,255,500	\$15,125,300	\$16,712,100
Capital Outlay	\$4,563,100	\$2,707,000	\$3,908,800	\$3,789,900
Trustee/Benefit Payments	\$0	\$0	\$0	\$0
Total	\$86,623,100	\$81,791,400	\$85,856,200	\$92,182,400



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2002	FY 2003	FY 2004	FY 2005
Weighted Credit Hours Produced	564,518	586,229	596,018	580,308
Total Degrees Awarded	2,218	2,225	2,235	2,213
Total Student Enrollment at end of Spring Semesters	13,835	14,067	13,591	13,436

For More Information Contact

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